Plano	Tipo de Despesa								
	Consulta	Exame	Terapia	Mat/Med	Outras Internação	Outros Atend.	Total Geral	Desfecho	% s/ Total
FAMILIA I	2.051,52	48.165,21	5.993,23	797.035,99	178.394,16	69.890,12	**1.101.530,23**	ÓBITO	12%
EXECUTIVO ESPECIAL	803,11	25.514,37	948.073,62	44.782,15	40.641,02	7.408,47	**1.067.222,74**	ALTA	12%
FAMILIA I	682,62	79.877,49	13.611,09	427.875,65	505.312,64	-	**1.027.359,49**	ALTA	11%
FAMILIA I	3.358,64	22.805,58	891.034,99	21.692,77	20.224,23	4.984,43	**964.100,64**	EM CURSO	10%
BASICO	979,23	66.423,69	22.984,16	535.695,20	256.631,28	438,72	**883.152,28**	ALTA	10%
FAMILIA III	1.869,77	456.163,10	78.818,37	196.628,94	148.701,51	-	**882.181,69**	ÓBITO	10%
SUPERIOR	769,40	103.209,43	562.154,46	118.152,26	92.944,83	-	**877.230,38**	ÓBITO	10%
SUPERIOR	1.640,11	35.625,01	294.029,27	335.091,59	196.833,24	-	**863.219,22**	ALTA	9%
SUPERIOR	503,34	90.925,01	8.679,12	361.587,96	325.506,07	-	**787.201,50**	ÓBITO	9%
FAMILIA II	1.185,83	51.561,84	129.876,94	399.788,66	156.711,13	3.009,69	**742.134,09**	EM CURSO	8%
	13.843,57	**980.270,73**	**2.955.255,25**	**3.238.331,17**	**1.921.900,11**	**85.731,43**	**9.195.332,26**		**100%**
Participação %	**0,2%**		**32%**	**35%**	**21%**	**0,9%**	**100%**		